

**Hardee County Indigent Health Care
2014-15 Budget Amendment
August 15, 2015**

HARDEE COUNTY INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD				
Account #	Classification	Adopted '15	July Amendment	Amended '15
311-100-0	Ad Valorem Taxes	549,895	16,909	532,986
341-510-0	Excess Fees from Tax Collector	3,000	1,824	1,176
361-100-0	Interest from Checking Account	100	(29)	129
361-100-1	Interest from Tax Collector	100	7	93
SUB TOTAL		553,095	18,711	534,384
399-000-0	Less 5%	(27,655)	(27,655)	
TOTAL REVENUES GENERATED		525,440	(8,944)	534,384
399-100-0	Cash Forward	5,000	204	4,796
TOTAL REVENUES		530,440	(8,740)	539,180

HARDEE COUNTY INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD - EXPENDITURES				
Account #	Classification	Adopted '15	July Amended	Amended '15
513-032-0	Auditing/Accounting	3,000	-	3,000
513-045-0	Insurance/Bonds	500	(300)	200
513-049-0	Other Current Charges	750	(377)	373
513-049-1	Administrative Costs	2,500	(2,500)	-
513-051-0	Office Supplies	100	2,400	2,500
513-200-0	Tax Collector Commissions	11,000	(407)	10,593
513-200-1	Property Appraiser Commissions	15,525	(1,182)	14,343
514-031-0	Legal Services	500	(500)	-
562-082-0	Indigent Health Care	491,565	16,606	508,171
Total Expenditures		525,440	13,740	539,180
599-000-0	Contingency	5,000	(5,000)	
BUDGET TOTAL		530,440	8,740	539,180

Approved by Board on _____

Chairman Signature _____

	508,171
14-15 Expenses	335,494
Carry Forward	172,677