

HARDEE COUNTY INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD

Account #	Classification	Adopted '13	July Amendment	Amended '13
311-100-0	Ad Valorem Taxes	549,991	(16,791)	533,200
341-510-0	Excess Fees from Tax Collector	3,000	50	3,050
361-100-0	Interest from Checking Account	200	(100)	100
361-100-1	Interest from Tax Collector	400	(400)	-
SUB TOTAL		553,591	(17,241)	536,350
399-000-0	Less 5%	(27,680)	27,680	-
TOTAL REVENUES GENERATED		525,911	10,439	536,350
399-100-0	Cash Forward	5,000		5,000
TOTAL REVENUES		530,911	10,439	541,350

HARDEE COUNTY INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD - EXPENDITURES

Account #	Classification	Adopted '13	July Amended	Amended '13
513-032-0	Auditing/Accounting	3,000		3,000
513-045-0	Insurance/Bonds	410		410
513-049-0	Other Current Charges	750	250	1,000
513-049-1	Administrative Costs	2,500		2,500
513-051-0	Office Supplies	100	(100)	-
513-200-0	Tax Collector Commissions	11,000	(700)	10,300
513-200-1	Property Appraiser Commissions	14,500	(2,605)	11,895
514-031-0	Legal Services	500	(500)	-
562-082-0	Indigent Health Care	493,151	14,094	507,245
Total Expenditures		525,911	10,439	536,350
599-000-0	Contingency	5,000		5,000
BUDGET TOTAL		530,911	10,439	541,350

Approved by Board on

7/9/2013

Chairman Signature