

**BUDGET SUMMARY**  
**HARDEE COUNTY INDIGENT HEALTH CARE**  
**SPECIAL DISTRICT BOARD BUDGET – FISCAL YEAR 2016-2017**

MILLAGE: 0.0000

<u>ESTIMATED REVENUES</u>	<u>GENERAL FUND</u>
AD VALOREM TAXES	0
EXCESS FEES	0
INTEREST FROM TAX COLLECTOR	0
INTEREST FROM CHECKING ACCOUNT	60
<u>TOTAL SOURCES</u>	<u>60</u>
LESS 5%	(3)
<u>TOTAL</u>	<u>57.00</u>
FUND BALANCE	611,268
GRAND TOTAL OF REVENUES	611,325

<u>ESTIMATED EXPENDITURES</u>	<u>GENERAL FUND</u>
AUDITING/ACCOUNTING	3,000
INSURANCE/BONDS	500
OTHER CURRENT CHARGES	500
ADMINISTRATIVE COSTS	2,500
OFFICE SUPPLIES	50
INDIGENT HEALTH CARE	599,275
COMMISSIONS/TAX COLLECTOR	0
PROPERTY APPRAISER COMMISSIONS	0
LEGAL SERVICES	500
<u>FUND BALANCE</u>	<u>5,000</u>
TOTAL EXPENDITURES	611,325

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF MANAGEMENT AND BUDGET, 412 WEST ORANGE STREET, ROOM 204, WAUCHULA, FL 33873 AS A PUBLIC RECORD.