

**SPECIAL AGENDA
HARDEE COUNTY BOARD OF COUNTY COMMISSIONERS
TENTATIVE BUDGET PUBLIC HEARING
Tuesday, September 10, 2013 6:00 P.M.
COUNTY COMMISSION CHAMBERS, ROOM 102
COURTHOUSE ANNEX
412 WEST ORANGE STREET, WAUCHULA FLORIDA**

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| Commissioners: | District I | Colon Lambert |
| | District II | Sue Birge, Chairperson |
| | District III | Rick Knight, Vice Chair |
| | District IV | Grady Johnson |
| | District V | Mike Thompson |

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| County Manger Lexton H. Albritton, Jr. | Office Manager Sandy Meeks |
| Clerk Victoria L. Rogers | Deputy Clerk Laura Barker |
| County Attorney Ken Evers | |

- **Chairperson Sue Birge – call to order Public Hearing**

Invocation followed by the Pledge to Flag

Purpose of meeting is to present the TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET for the Fiscal Year 2013-2014.

Notice of Public Hearing was posted on the TRIM (Truth in Millage) notices mailed out by the Property Appraiser, Kathy Crawford.

The first substantive issue to be discussed shall be the percentage decrease in millage over the rolled-back rate necessary to fund the budget:

**THE TENTATIVE LEVY IS 8.5540 MILLS, WHICH IS 3.10% PERCENT
LOWER THAN THE ROLLED BACK RATE OF 8.8280**

THE PROPOSED MILLAGE RATE IS 8.5540 MILLS

THE PROPOSED TENTATIVE OPERATING BUDGET IS \$51,833,267

- **Tentative Budget Presentation by Janice Williamson, Director of Budget & Finance:**

- **Budget Presentation**
- **Millage Rate**
- **Tentative Budget**
- **Budget Summaries**

- **Board Discussion**

- **Public Comment**

- **Motion to adopt Resolution 13-35 for setting the TENTATIVE MILLAGE RATE OF 8.5540 MILLS.**
- **Motion to adopt Resolution 13-36 for setting the TENTATIVE OPERATING BUDGET OF \$51,833,267**

Second and Final Public Hearing will be September 24, 2013 at 6:00 P.M. The final millage and final budget for fiscal year 2013-2014 will be adopted at that public hearing.

Adjourned Public Hearing at _____.