

**HARDEE COUNTY BOARD OF COUNTY COMMISSIONERS
FIRST PUBLIC HEARING – TENTATIVE BUDGET
THURSDAY, SEPTEMBER 16, 2010 – 6:00 P.M.
COUNTY COMMISSION CHAMBERS, ROOM 102**

AGENDA

COMMISSIONERS:	District I	Minor Bryant, Vice Chairman
	District II	Nick Timmerman
	District III	Terry Atchley, Chairman
	District IV	Bobby Ray Smith
	District V	Dale Johnson

Lex Albritton, County Manager
B. Hugh Bradley, Clerk of Courts
Laura Barker, Deputy Clerk of Courts

Janice Williamson, Budget & Finance Director

Chairman Atchley – Call to order.

Purpose of meeting is to present the TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET for the Fiscal Year 2010-2011.

Notice of Public Hearing was printed on the TRIM (Truth in Millage) notices mailed by Property Appraiser Kathy Crawford.

- I. First substantive issue to be discussed shall be the percentage decrease in millage over the rolled-back rate necessary to fund the budget.

THE TENTATIVE LEVY IS 8.5540 MILLS, WHICH IS 6.31 PERCENT LOWER THAN THE ROLLED-BACK RATE OF 9.1304 MILLS.

- II. The proposed TENTATIVE MILLAGE RATE IS **8.5540 mills**.
- III. The proposed TENTATIVE OPERATING BUDGET IS **\$54,344,073**.
- IV. Tentative Budget Presentation
- V. Comments from the public.
- VI. MOTION TO ADOPT RESOLUTION 10-20 (**TENTATIVE MILLAGE RATE OF 8.5540 MILLS**).
- VII. MOTION TO ADOPT RESOLUTION 10-21 (**TENTATIVE OPERATING BUDGET OF \$54,344,073**).
- VIII. SECOND AND FINAL PUBLIC HEARING WILL BE SEPTEMBER 28, 2010, AT 6:00 P.M. THE FINAL MILLAGE AND FINAL BUDGET FOR FISCAL YEAR 2010-2011 WILL BE ADOPTED AT THAT PUBLIC HEARING.

Adjourn Public Hearing at _____.