

AGENDA
HARDEE COUNTY BUDGET WORKSHOPS FOR FY 2009/2010
JULY 20-23, 2007 8:30 A.M.
HARDEE COUNTY COMMISSIONER'S CHAMBERS, ROOM 102
COURTHOUSE ANNEX
412 W. ORANGE STREET, WAUCHULA, FLORIDA

BOCC:
Dale Johnson, Chairman
Minor Bryant, Vice-Chairman
Nick Timmerman
Terry Atchley
Bobby Smith

County Offices:
Lex Albritton, County Manager
Janice Williamson, Budget & Finance Director
Aimee Smith, Budget Specialist
Laura Barker, Deputy Clerk

Monday, July 20 th			Tuesday, July 21 st			Wednesday, July 22 nd			Thursday, July 23 rd		
Time	Tab	Department	Time	Tab	Department	Time	Tab	Department	Time	Tab	Department
8:30	4	County Commissioners	8:30		Budget Review	8:30		Budget Review	8:30	14	Sheriff
	5	County Manager		24	Parks and Recreation		22	Human Services		6	Clerk of Courts
	6	Legal Services		25	Animal Refuge		28	General Fund		6	Property Appraiser
	7	Human Resources		26	Hardee Lakes Park			Miscellaneous		6	Tax Collector
	8	Purchasing		27	Pioneer Park					6	Supervisor of Elections
	9	Community Development						(A separate schedule for Human Services and Miscellaneous presentations will be provided.)			
	52-59	Grants	12:00		LUNCH				12:00		LUNCH
	23	Library									
12:00		LUNCH	1:30	32	Road & Bridge	12:00		LUNCH	1:30	16	Emergency Management
				33	Maintenance Shop					17	EMS
1:30	10	OMB		34	TT Capital Projects					48	Fire Control
	11	Planning & Zoning		36	TT Debt Service	1:30	62	Vandolah Enterprise		51	E911
	12	Information Technology		39	F/F Security		63-66	Wauchula Hills Enterprise			Final Budget Review
	13	Facilities Management		40	F/F Facilities						
	15	Building & Inspections		41	F/F ITS		21	Animal Control			
	18	Soil Conservation		42	Probation		70	Solid Waste Landfill			
	19	County Extension		43	F/F Miscellaneous		71	Solid Waste Recycling			
	20	Veterans Services		44	F/F Capital Projects		72	Landfill Closure			
				49	Pioneer Park Days		73	Solid Waste Capital Projects			
				50	Mining						
				46	Race Track		75	Law Enforcement Trust			

PLEASE NOTE THAT THE ABOVE APPOINTMENT TIMES MAY BE ADJUSTED AS NECESSARY (COMMISSION IS NOT REQUIRED TO ADHERE TO SCHEDULED TIMES UNLESS HOLDING AN ADVERTISED PUBLIC HEARING).