

**HARDEE COUNTY  
BUDGET WORKSHOPS FY 2004/2005  
JULY 19 - 20, 2004**

**8:30 am– 5 pm**

**\*Continuing 7-21 and 7-23 at 8:30 a.m. only if necessary**

**HARDEE COUNTY COMMISSIONER'S CHAMBERS  
AGENDA**

**BOCC:**

Bill Lambert, Chair  
Gordon Norris, Vice-Chair  
Walter B. Olliff, Jr.  
Nick Timmerman  
Bobby Ray Smith

**Others:**

Lex Albritton, County Manager  
Kathy Crawford, Director of Finance  
Judith George, Budget Specialist  
Nancy Craft, Deputy Clerk

**Monday, July 19<sup>th</sup>**

Review of the Constitutional Officer's budgets:

- 8:30 Supervisor of Elections Dean Cullins  
Tax Collector Zee Smith  
Property Appraiser Carolyn Coker  
Clerk to Board B. Hugh Bradley
- 9:00 Fire Rescue/ALS
- 9:30 Adopt Annual Rate Resolution 04-25 establishing Special Assessment Fee  
for Fire Services 10/1/04 – 9/30/05
- 9:35 Solid Waste (Landfill, Recycling, Animal Control, Landfill Closure)
- 10:00 Adopt Annual Rate Resolution 04-26 establishing Special Assessment Fee  
for Solid Waste 10/1/04 – 9/30/05
- 10:15 Legal Services
- 10:30 County Commissioners
- 10:45 County Manager
- 11:00 Office of Management & Budget
- 11:30 Human Resources  
Pioneer Park Days
- 12:00 LUNCH

Review of General Revenue budgets:

- 1:00 Building & Grounds  
Parks and Recreation  
Animal Refuge
- 2:30 Community Development
- 3:00 Economic Development/Wauchula Hills/Vandolah
- 3:30 Soil Conservation
- 3:45 County Extension
- 4:15 Veterans Services/E911

**HARDEE COUNTY  
BUDGET WORKSHOPS FY 2004/2005  
(Cont'd)**

**Tuesday, July 20<sup>th</sup>**

Continuation of General Revenue budget review:

- 8:30 Human Services  
Miscellaneous
- 9:00 Library
- 9:30 Purchasing
- 10:00 ITS
- 10:30 Building & Zoning
- 11:00 Mining
- 11:30 Emergency Management      *(Completion of General Revenue budget review)*
- 12:00 LUNCH

Review of Fine and Forfeiture budget:

- 1:00 F/F Miscellaneous  
Circuit Criminal Expenditures  
Circuit Court Civil  
State Attorney  
Public Defender  
Circuit Judge  
County Judge  
Guardian Ad Litem/Circuit Court Juvenile  
County Court Criminal (Clerk of County Court)  
Probation      *(Completion of Fine and Forfeiture budget review)*
- 2:30 Road & Bridge  
Maintenance Shop

Funds 105, 129, 130, 609, 615

- 3:30 Race Track  
Law Enforcement Trust Fund  
Criminal Justice Trust Fund  
SHIP Fund

**PLEASE NOTE THAT THE ABOVE APPOINTMENT TIMES MAY BE ADJUSTED  
AS NECESSARY UNLESS IT IS AN ADVERTISED PUBLIC HEARING.**