

**HARDEE COUNTY BOARD OF COUNTY COMMISSIONERS
FINAL PUBLIC HEARING ON FY 2003/2004 BUDGET
TUESDAY, SEPTEMBER 16, 2003 - 6:00 P. M.
HEALTH DEPARTMENT CONFERENCE ROOM**

AGENDA

Commissioners:	District I	Bill Lambert
	District II	Nick Timmerman
	District III	Gordon R. Norris
	District IV	Bobby Ray Smith
	District V	Walter B. Olliff, Jr.

County Manager Lexton Albritton
Clerk B. Hugh Bradley
Deputy Clerk Nancy Craft

Director of Finance Kathy L. Crawford
Budget Specialist Judith George

Chairman Lambert - call to order.

1. Purpose of the public hearing is to adopt the FINAL BUDGET for the Fiscal Year 2003/2004.
2. Public Hearing was advertised in the Herald Advocate on September 11, 2003 and affidavit of publication is on file.
3. First substantive issue to be discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget.

The increase in millage over the rolled-back rate is 31.63 percent.
4. The proposed millage rate is 8.75 mills.
5. The PROPOSED BUDGET is \$39,604,570.
6. Comments from the public.
7. If no amendments, MOTION TO ADOPT FINAL MILLAGE RATE OF 8.75 MILLS AND ADOPT RESOLUTION 03-37.
8. If no amendments, MOTION TO ADOPT FINAL BUDGET OF \$39,604,570 BY ADOPTING RESOLUTION 03-38.
9. Other Business.
10. Adjourn public hearing at _____.