

**HARDEE COUNTY
BUDGET WORKSHOPS FY 2003/2004
JULY 14 - 16, 2003
8:30 am– 5 pm
HARDEE COUNTY HEALTH DEPARTMENT
AGENDA**

BOCC:

Bill Lambert, Chair
Gordon Norris, Vice-Chair
Walter B. Olliff, Jr.
Nick Timmerman
Bobby Ray Smith

Others:

Lex Albritton, County Manager
Kathy Crawford, Director of Finance
Judith George, Budget Specialist
Nancy Craft, Deputy Clerk

Monday, July 14th

Review of the Constitutional Officer's budgets:

8:30 Supervisor of Elections Dean Cullins
8:45 Tax Collector Zee Smith
9:15 Property Appraiser Carolyn Coker
9:45 Clerk to Board B. Hugh Bradley
10:15 Legal Services
10:30 County Commissioners
10:45 County Manager
11:00 Office of Management & Budget
11:30 Human Resources
Pioneer Park Days

12:00 LUNCH

Review of General Revenue budgets:

1:00 Building & Grounds
Parks and Recreation
Animal Refuge
2:30 Office of Community Development
3:00 Economic Development
3:30 Soil Conservation
3:45 County Extension
4:15 Veterans Services/E911

HARDEE COUNTY
BUDGET WORKSHOPS FY 2003/2004
(continued)

Tuesday, July 15th

Continuation of General Revenue budget review:

8:30 Human Services
8:45 Miscellaneous
9:00 Library
9:30 Purchasing
10:00 ITS
10:30 Building & Zoning
11:00 Mining
11:30 Emergency Management

12:00 LUNCH

1:00 Wauchula Hills Wastewater Treatment Facility
1:15 ALS
Fire Rescue

(Completion of General Revenue budget review)

Review of Fine and Forfeiture budget:

2:15 F/F Miscellaneous
Circuit Criminal Expenditures (including Clerk's supplement)
Circuit Court Civil
State Attorney
Public Defender
Circuit Judge
County Judge
Guardian Ad Litem/Circuit Court Juvenile
County Court Criminal (Clerk of County Court)
Probation

(Completion of Fine and Forfeiture budget review)

HARDEE COUNTY
BUDGET WORKSHOPS FY 2003/2004
(continued)

Wednesday, July 16th

Review of Transportation Trust budget:

8:30 Road & Bridge
10:00 Maintenance Shop

Review of Solid Waste budget:

10:30 Solid Waste Landfill/Recycling
Animal Control

Funds 105, 129, 130, 609, 615

10:00 Race Track
10:15 Law Enforcement Trust Fund
10:30 Criminal Justice Trust Fund
11:00 SHIP Fund
11:30 Landfill Closure Fund

12:00 LUNCH

1:00 Vandolah Wastewater Treatment Facility
1:15 Sheriff (returning from conference this afternoon*)