

AMENDED BUDGET -- REVISED

HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY

FISCAL YEAR 2017-2018

REVENUE

ACCOUNT	PROPOSED
CHARGES FOR SERVICES	\$1,800.00
STATE GRANTS	\$744,000.00
INTEREST	\$30.00
TOTAL REVENUES	\$745,830.00

EXPENDITURES

ACCOUNT	PROPOSED
OPERATING COSTS	\$23,000.00
GRANT AWARDS	\$709,000.00
ADMIN FEES	\$13,830.00
TOTAL EXPENDITURES	\$745,830.00