

AMENDED BUDGET - 2

HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY

FISCAL YEAR 2017-2018

REVENUE

ACCOUNT	PROPOSED
CHARGES FOR SERVICES	\$800.00
STATE GRANTS	\$568,687.00
INTEREST	\$30.00
TOTAL REVENUES	\$569,517.00

EXPENDITURES

ACCOUNT	PROPOSED
OPERATING COSTS	\$22,000.00
GRANT AWARDS	\$537,017.00
RETURN OF EXCESS GRANTS	\$10,500.00
TOTAL EXPENDITURES	\$569,517.00