

# **ADOPTED BUDGET - 3**

## **HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY**

**FISCAL YEAR 2017-2018**

### **REVENUE**

<b>ACCOUNT</b>	<b>PROPOSED</b>
<b>CHARGES FOR SERVICES</b>	<b>\$800.00</b>
<b>STATE GRANTS</b>	<b>\$568,687.00</b>
<b>INTEREST</b>	<b>\$30.00</b>
<b>TOTAL REVENUES</b>	<b>\$569,517.00</b>

### **EXPENDITURES**

<b>ACCOUNT</b>	<b>PROPOSED</b>
<b>OPERATING COSTS</b>	<b>\$22,000.00</b>
<b>GRANT AWARDS</b>	<b>\$537,017.00</b>
<b>RETURN OF EXCESS GRANTS</b>	<b>\$10,500.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$569,517.00</b>