

ADOPTED BUDGET - 1

HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY

FISCAL YEAR 2016-2017

REVENUE

ACCOUNT	PROPOSED
CHARGES FOR SERVICES	\$100.00
STATE GRANTS	\$1,026,500.00
INTEREST	\$71.00
Sub-Total Revenues Generated	\$1,026,671.00
TRANSFERS IN	\$177,800.00
Sub-Total Transfers	\$177,800.00
CASH FORWARD	\$53,972.00
TOTAL REVENUES	\$1,258,443.00

EXPENDITURES

ACCOUNT	
OPERATING COSTS	\$7,050.00
GRANT AWARDS	\$970,251.00
RETURN OF EXCESS GRANTS	\$0.00
Sub-Total Expenditures	\$977,301.00
TRANSFERS OUT	\$177,800.00
Sub-Total Transfers	\$177,800.00
CONTINGENCIES	\$103,342.00
Sub-Total Contingencies	\$103,342.00
BUDGET TOTAL	\$1,258,443.00