

AMENDED BUDGET - 2

HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY

FISCAL YEAR 2016-2017

REVENUE

ACCOUNT	PROPOSED
CHARGES FOR SERVICES	\$400.00
STATE GRANTS	\$944,402.00
INTEREST	\$42.00
TOTAL REVENUES	\$944,844.00

EXPENDITURES

ACCOUNT	PROPOSED
OPERATING COSTS	\$20,000.00
GRANT AWARDS	\$844,082.00
RETURN OF EXCESS GRANTS	\$80,762.00
TOTAL EXPENDITURES	\$944,844.00