

# **ADOPTED AMENDED BUDGET - 3**

## **HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY**

**FISCAL YEAR 2016-2017**

### **REVENUE**

| <b>ACCOUNT</b>        | <b>PROPOSED</b>     |
|-----------------------|---------------------|
| CHARGES FOR SERVICES  | \$400.00            |
| STATE GRANTS          | \$944,402.00        |
| INTEREST              | \$42.00             |
| <b>TOTAL REVENUES</b> | <b>\$944,844.00</b> |

### **EXPENDITURES**

| <b>ACCOUNT</b>            |                     |
|---------------------------|---------------------|
| OPERATING COSTS           | \$20,000.00         |
| GRANT AWARDS              | \$844,082.00        |
| RETURN OF EXCESS GRANTS   | \$80,762.00         |
| <b>TOTAL EXPENDITURES</b> | <b>\$944,844.00</b> |