

ADOPTED BUDGET

HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY

FISCAL YEAR 2015-2016

REVENUE

ACCOUNT	PROPOSED
CHARGES FOR SERVICES	\$757.00
STATE GRANTS	\$152,653.11
INTEREST	\$23.59
Sub-Total Revenues Generated	\$153,433.70
TRANSFERS IN	\$6,326.06
Sub-Total Transfers	\$6,326.06
CASH FORWARD	
TOTAL REVENUES	\$159,759.76

EXPENDITURES

ACCOUNT	
OPERATING COSTS	\$1,875.83
GRANT AWARDS	\$116,937.31
RETURN OF EXCESS GRANTS	\$298.67
Sub-Total Expenditures	\$119,111.81
TRANSFERS OUT	\$6,988.13
Sub-Total Transfers	\$6,988.13
CONTINGENCIES	\$0.00
Sub-Total Contingencies	\$0.00
BUDGET TOTAL	\$126,099.94