

# ADOPTED BUDGET

## HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY

FISCAL YEAR 2014-2015

### REVENUE

ACCOUNT	PROPOSED
CHARGES FOR SERVICES	\$300.00
STATE GRANTS	\$579,744.00
INTEREST	\$36.00
Sub-Total Revenues Generated	\$580,080.00
TRANSFERS IN	\$62,574.00
Sub-Total Transfers	\$62,874.00
CASH FORWARD	\$0.00
TOTAL REVENUES	\$642,654.00

### EXPENDITURES

ACCOUNT	
OPERATING COSTS	\$6,844.00
GRANT AWARDS	\$536,940.00
RETURN OF EXCESS GRANTS	\$7,000.00
Sub-Total Expenditures	\$550,784.00
TRANSFERS OUT	\$62,574.00
Sub-Total Transfers	\$62,574.00
CONTINGENCIES	\$29,296.00
Sub-Total Contingencies	\$29,296.00
BUDGET TOTAL	\$642,654.00