

HARDEE SOIL AND WATER CONSERVATION - BUDGET SUMMARY**FISCAL YEAR OCTOBER 1 - SEPTEMBER 30**

ACCOUNT #	PROPOSED '17	PROPOSED '18
CHARGES FOR SERVICES	\$ 400	\$ 400
STATE GRANTS	890,027	329,402
INTEREST	42	42
Sub-Total Revenues Generated	\$ 890,469	\$ 329,844
TOTAL REVENUES	\$ 890,469	\$ 329,844

OPERATING COST	\$ 20,000	\$ 20,000
GRANT AWARDS	845,526	312,932
RETURN OF EXCESS GRANTS	30,000	-
Sub-Total Expenditures	\$ 895,526	\$ 332,932
TOTAL EXPENDITURES	\$ 895,526	\$ 332,932

Net Income/(Shortfall)	\$ (5,057)	\$ (3,088)
Fund Balances Utilized for Shortfall	\$ 5,057	\$ 3,088
Budgeted Activity for Year	\$ -	\$ -