

**BUDGET - HARDEE SOIL AND WATER - 2016-2017**

**BMP GRANT # 23912 -- OCTOBER 5, 2016 / JUNE 30, 2017**

BMP GRANT # 23912	Expense Category	BMP Funds	Admin Fee	Contract Total
	<b>Annual Budgeted Amount:</b>	\$715,476.00	\$ 35,774.00	\$751,250.00

**TECH GRANT # 23424 -- JULY 1, 2016 / JUNE 30, 2017**

TECHNICIAN GRANT # 23424	Expense Category	Salary & Benefits	Equipment	Vehicle Operation	Travel Expense	Other Expense	Admin Fee	Contract Total
	<b>Annual Budgeted Amount:</b>	\$51,840.00	\$2,200.00	\$6,000.00	\$ 3,335.00	\$ 3,696.00	\$ 3,354.00	\$70,425.00

**HARDEE COUNTY SOIL CONSERVATION -- OCTOBER 1, 2016 / SEPTEMBER 30, 2017**

HSWCD HARDEE BOCC	Expense Category	Salary & Benefits	Communications	Office Supplies	Travel Expense	Books, dues, Subscriptions	Contract Total
	<b>Annual Budgeted Amount:</b>	\$36,214.00	\$670.00	\$500.00	\$200.00	\$1,300.00	\$38,884.00